NATIVE PLANT NURSERY PROJECT REPORTING TABLE *******As of December 31, 2010*******

Phases	Milestone Project Deliverables	Start Date	Project Length	Month	Man Hours	Percent Complete	Project End Date	Temp Staff	FT Staff	Project Issues and/or Risks
Phase I - Planning	Submitted for FS Review	09/2009	2 Yrs			100%	July 16, 2010	1	3	
Marketing Analysis	Submitted for FS Review	10/2009				100%				
Financial Analysis	Submitted for FS Review	10/2009				100%				
Business Plan	Submitted for FS Review	10/2009				100%				
Phase II - Design						100%	August 19, 2010	1	3	
Design						100%				
Blueprints						100%				
RFPs						75%				
Phase III - Construction		02/2011				25%	Mar. 2011	8	2	Greenhouse 60% Warehouse 20%
Phase IV - Implementation										
Phase V - Evaluation										